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appropriation under section 20.505 (7) (b) of the statutes as though the decreases in that appropriation by Section 9201 (1) of this act had not been made

b2278/1.1 205. Page 387, line 18: after that line insert:

b2278/1.1 "(6v) REALLOCATION OF CERTAIN APPROPRIATION REDUCTIONS.

- (a) In this subsection, "state operations" means any purpose other than aids to individuals and organizations.
- (b) The secretary of administration may submit a request to the cochairpersons of the joint committee on finance to reallocate any portion of the appropriation reduction under Section 9201 (4v) of this act to one or more other appropriations to the department of administration for state operations made from general purpose enue. If the committee approves such a request, the amounts in the schedule for the affected appropriations are adjusted to reflect the the approved reallocation.".

b2247/1.1 206. Page 388, line 13: after that line insert:

b2247/1.1 "(8x) Funding for certain pay adjustments. Notwithstanding section 20.928 (1) of the statutes, during the 2001-03 fiscal biennium, no state agency, as defined in section 20.001 (1) of the statutes, may include in any certification to the department of administration under section 20.928 (1) of the statutes, and the department of administration may not include in any determination forwarded to the joint committee on finance under section 20.928 (2m) of the statutes, any sum to pay the cost of a pay adjustment for an employee in a position that is at the higher end of the pay scale for state employee positions, as determined by the department of administration.".

b2248/1.1 207. Page 388, line 13: after that line insert:

b2248/1.1 "(8y) Funding for length-of-service payments. Notwithstanding section 20.928 (1) of the statutes, during the 2001-03 fiscal biennium, no state agency, as defined in section 20.001 (1) of the statutes, may include in any certification to the department of administration under section 20.928 (1) of the statutes, and the department of administration may not include in any determination forwarded to the joint committee on finance under section 20.928 (2m) of the statutes, any sum to pay the cost of a length-of-service payment for classified employees."

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b2281/1.1 208. Page 388, line 13: after that line insert:

b2281/1.1 "(7q) Sale of Certain State-owned aircraft. In addition to the aircraft that are directed to be sold under 2001 Wisconsin Act 16, section 9101 (20j), the department of administration shall, no later than June 30, 2003, offer for sale 21 aircraft selected by the department that are owned by the state on the effective date of this subsection. The department of administration shall credit the proceeds of any sales to offset any liabilities created for the aircraft under section 20.903 (2) (b) of the statutes. The department of administration shall deposit any remaining proceeds of the sales in the general fund as general purpose revenue — earned."

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b2282/2.1 209. Page 388, line 13: after that line insert:

b2282/2.1 "(8z) Printed publications.

- (a) In this subsection:
- 1. "Department" has the meaning given for "executive branch agency" in section 16.70 (4) of the statutes.
- 2. "Federal revenues" has the meaning given in section 20.001 (2) (e) of the statutes.

- 3. "General purpose revenues" has the meaning given in section 20.001 (2) (a) of the statutes.
- 4. "Program revenues" has the meaning given in section 20.001 (2) (b) or (c) of the statutes.
- 5. "Segregated fund revenues" has the meaning given in section 20.001 (2) (d) or (da) of the statutes.
- (b) Notwithstanding section 16.50 (1) of the statutes, the secretary of administration shall require submission of an expenditure estimate under section 16.50 (2) of the statutes for each department that proposes to expend moneys that are not encumbered on the effective date of this paragraph from any revenue source other than federal revenues for printing of any publication during the 2001–03 fiscal biennium that is not required to be printed by the constitution or by law. Notwithstanding section 16.50 (2) of the statutes, the secretary shall disapprove any such estimate for printing of a publication unless the secretary finds that printing of the publication is essential.
- (c) The secretary of administration shall, during the fiscal year for which an expenditure estimate is submitted under paragraph (b), lapse to the general fund the amount of any estimate disapproved under paragraph (b) for expenditure of moneys that are appropriated from any appropriation, other than a sum sufficient appropriation, made from general purpose revenues. The secretary shall, during the fiscal year for which an expenditure estimate is submitted under paragraph (b), transfer to the general fund the amount of any estimate disapproved under paragraph (b) for the expenditure of moneys that are appropriated from any appropriation, other than a sum sufficient appropriation, made from program revenues or segregated fund revenues. The secretary shall reestimate to subtract

from the expenditure estimate published in the acts of 2001 under section 20.005 (3) of the statutes the amount of any estimate disapproved under paragraph (b) for expenditure of moneys that are appropriated from any sum sufficient appropriation. The secretary shall include any reestimate under this paragraph in his or her submission under section 20.004 (2) of the statutes.

- (d) If the secretary of administration disapproves an expenditure estimate for the printing of any publication under paragraph (b), the department submitting the estimate shall post the content of the publication that would have been printed on the Internet.
- (e) The secretary of administration shall submit a report to the cochairpersons of the joint committee on finance no later than July 1, 2002, identifying the amount and sources of any savings achieved as a result of implementation of this subsection."

b2306/1.8 210. Page 389, line 20: delete lines 20 to 23.

b2301/2.1 211. Page 391, line 6: after that line insert:

b2301/2.1 "(4q) Supermax conversion. The department of corrections, in cooperation with the department of administration, shall conduct a study of the conversion of the correctional institution established under section 301.16 (1n) of the statutes from a supermax-level security institution to an institution with supermax-level security beds and maximum security beds. The study shall include a discussion of the operational costs for the redesigned institution. The department of corrections shall report its findings, conclusions, and recommendations to the building commission for potential inclusion in the commission's biennial budget recommendations under section 13.48 (7) of the statutes for 2003."

- √ *b2267/4.1* 212. Page 392, line 2: after that line insert:
 - *b2267/4.1* "(2g) BIOTERRORISM RESPONSE AND PREPAREDNESS.
 - (a) In this subsection:
- "Emergency medical technician" has the meaning given in section 146.50 (1)
 (e) of the statutes.
- 2. "Fire fighter" has the meaning given in section 38.24 (5) (a) 1m. of the statutes.
- 3. "First responder" has the meaning given in section 146.50 (1) (hm) of the statutes.
- 4. "Law enforcement officer" has the meaning given in section 165.85 (2) (c) of the statutes.
- *b2267/4.1* (b) By April 15, 2002, before submitting a plan for expenditure of federal funds for bioterrorism response and preparedness for which Wisconsin is eligible under Public Law 107–117, to the federal department of health and human services, the department of health and family services shall submit the plan to the joint committee on finance for review and approval.
- (c) The plan specified under paragraph (b) shall include, to the extent permitted under Public Law 107–117, all of the following:
- 1. A proposal to allocate up to \$3,600,000 of Wisconsin's total allocation to fund all of the following:
 - a. Communications equipment.
- b. Safety or protective equipment for law enforcement officers, fire fighters, emergency medical technicians, first responders, or local emergency response team members under section 166.22 of the statutes, who respond to emergencies.

- c. Training related to investigation of, prevention of, or response to acts of terrorism that pose a threat to the environment.
- d. Information systems, software, or computer equipment for investigating acts of terrorism that pose a threat to the environment.
 - e. Training for specific special events where heightened security risks exist.
- f. Regional emergency response teams under section 166.215 (1) of the statutes or their expansion.
- g. Volunteer emergency medical service entities under section 146.50 of the statutes that are short of staff or are in need of additional training.".
 - 2. A proposal to fund all of the following:
- a. An increase of 2.5 FED positions in the department of health and family services to perform surveillance of and respond to communicable and infectious diseases and biological and chemical potential threats to the state.
 - b. The statewide trauma care system under section 146.56 of the statutes.
- c. An increase of 1.0 FED microbiologist position for the state laboratory of hygiene and all bioterrorism-related laboratory expenses.".

b2279/1.5 213. Page 392, line 2: after that line insert:

b2279/1.5 "(2c) FEDERAL-STATE RELATIONS OFFICE. The authorized FTE positions for the department of health and family services, funded from the appropriation under section 20.435 (8) (pz) of the statutes, are decreased by 1.0 FED position on July 1, 2002, to eliminate staffing by the department of the federal-state relations office."

b2290/1.1 214. Page 392, line 2: after that line insert:

b2290/1.1 "(3f) Study of federal primary health care funding.

- (a) In this subsection, "federally qualified health center" has the meaning given in 42 USC 1396d (L) (2) (B).
- (b) The department of health and family services shall, in consultation with the Wisconsin Primary Health Care Association, Inc., study aspects of federal primary health care funding that is available to public and private nonprofit entities under 42 USC 254b. The study shall include all of the following:
- 1. A review of statutory, regulatory, and policy requirements for grantees and potential grant applicants.
- 2. Suggestions for expanding the number of federally qualified health centers in Wisconsin; the number of sites operated by entities currently funded under 42 USC 254b; and other ways to increase the amount of federal funding for Wisconsin health care clinics.
- (c) By June 30, 2002, the department of health and family services shall submit a report of the study under paragraph (b) to the legislature in the manner provided under section 13.172 (3) of the statutes and to the joint committee on finance.".

b2255/1.1 215. Page 392, line 11: delete lines 11 to 16.

b2296/2.9 216. Page 393, line 3: delete that line and substitute "and increased by 17.2 PR positions on July, 2002, to be funded from the appropriations under section 20.465 (4) (j) and (ka) of the statutes, as affected by this act, for the Youth Challenge program.".

b2252/2.4 217. Page 393, line 8: after that line insert:

b2252/2.4 "(1q) Wheelchair Recycling Project. From the appropriation under section 20.370 (6) (bw), as created by this act, the department of natural resources shall provide funding to the Wheelchair Recycling Project, of the Madison

Chapter of the National Spinal Cord Injury Association, to provide recycled wheelchairs and other medical equipment to individuals and programs in need and for costs of equipment, parts, maintenance, and distribution.".

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b2262/2.1 218. Page 393, line 8: after that line insert:

b2262/2.1 "(1x) Coaster brook trout study and reintroduction. Notwithstanding section 16.42 (1) (e) of the statutes, in submitting information under section 16.42 of the statutes for purposes of the 2003–2005 biennial budget bill, the department of natural resources shall submit information concerning the appropriation under section 20.370 (4) (mu) of the statutes as though the increase in the dollar amount of that appropriation by Section 9237 (27x) of this act had not been made.".

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b2291/2.4 219. Page 393, line 8: after that line insert:

b2291/2.4 "(1w) Animal health protection. The department of natural resources and the department of agriculture, trade and consumer protection shall enter into a contract for the purpose of enhancing the protection of the health of wild and domestic animals in this state. Under the contract, the department of natural resources may provide the department of agriculture, trade and consumer protection with \$150,000 in fiscal year 2002–03 from the appropriation under section 20.370 (1) (mu) of the statutes, as affected by this act, for purposes related to animal health regulation, including improving its livestock farm location and livestock tracking databases and studying the implementation of an electronic system for certification of veterinary inspection."



b2259/1.22 220. Page 393, line 10: after that line insert:

b2259/1.22 "(1z) HIRING FREEZE EXEMPTION. Notwithstanding any action of the governor or the secretary of administration under section 16.505 (3) of the statutes during the 2001–03 fiscal biennium, the public defender board may fill any vacant position for trial or appellate representation that is authorized to the board under section 16.505 of the statutes during the 2001–03 fiscal biennium and for which funds have been appropriated.".

b2349/1.1 221. Page 394, line 2: after that line insert:

b2349/1.1 "(2f) Home instruction program for preschool youngsters. In the 2002–03 fiscal year, the department of public instruction shall award a subgrant under 20 USC 6368 of at least \$250,000 to the Home Instruction Program for Preschool Youngsters from the appropriation under section 20.255 (3) (ms) of the statutes.".

b2324/1.7 222. Page 394, line 2: delete ", as affected by this act,".

b2264/2.2 223. Page 394, line 4: after that line insert:

b2264/2.2 "(2f) ESTABLISHMENT OF LOAN PROGRAM.

- (a) In this subsection:
- 1. "Board" means the board of commissioners of public lands.
- 2. "Federal discretionary grant" has the meaning given by the board.
- 3. "Municipality" has the meaning given in section 24.60 (2) of the statutes.
- 4. "State discretionary grant" has the meaning given by the board.
- (b) No later than 90 days after the effective date of this paragraph, the board shall establish a loan program to provide matching funds to a municipality for any state or federal discretionary grant that requires the municipality to provide matching funds as a condition of receiving the grant. The only municipalities that

may participate in the loan program are municipalities eligible to receive such a loan under section 24.61 (3) of the statutes. No loan may be made under the loan program for any term exceeding 5 years and no loan may be extended for any period of time.

(c) No later than 30 days after establishing the loan program, but before implementing the loan program, the board shall submit a report to the governor, the secretary of administration, and the joint committee on finance on the proposed structure and operation of the loan program."

b2322/1.4 224. Page 394, line 11: after that line insert:

b2322/1.4 "(2b) Income apportionment for financial organizations; rules. The department of revenue shall submit in proposed form rules related to the apportionment of the income of financial organizations under sections 71.04 (4) (c) and 71.25 (6) (c) of the statutes, as created by this act, to the legislative council staff under section 227.15 (1) of the statutes no later than the first day of the 4th month beginning after the effective date of this subsection.".

b2324/1.8 225. Page 394, line 16: delete lines 16 to 19.

b2294/1.1 226. Page 394, line 23: after that line insert:

b2294/1.1 "(1x) Heritage tourism program coordinator. The authorized FTE positions for the department of tourism, funded from the appropriation under section 20.380 (1) (kg) of the statutes, are decreased by 1.0 PR heritage tourism program coordinator position.".

b2325/1.1 227. Page 396, line 5: delete "10%" and substitute "8%".

b2280/2.4 228. Page 396, line 12: delete that line and substitute:

✓ ***b2280/2.4*** "(2x) Energy costs.

(a) Of the moneys appropriated to the board of regents of the".



b2280/2.5 229. Page 396, line 14: delete "\$1,850,000" and substitute "\$2,850,000".

b2280/2.6 230. Page 396, line 15: after that line insert:

"(b) Of the moneys appropriated to the board of regents of the University of Wisconsin System under section 20.285 (1) (s) of the statutes, as created by this act, the board shall, to the extent possible, allocate in fiscal year 2001–02 \$1,000,000 for the costs of energy conservation projects under sections 16.858 and 16.895 of the statutes."



b2329/1.1 231. Page 396, line 15: after that line insert:

b2329/1.1 "(3q) Child-parent center demonstration project increase. Notwithstanding section 16.42 (1) (e) of the statutes, in submitting information under section 16.42 of the statutes for purposes of the 2003–05 biennial budget bill, the board of regents of the University of Wisconsin System shall submit information concerning the appropriation under section 20.285 (1) (a) of the statutes as though the increase in the dollar amount of that appropriation by Section 9256 (3q) of this act had not been made.".



b2279/1.6 232. Page 396, line 17: after that line insert:

b2279/1.6 "(1c) Federal-state relations office. The authorized FTE positions for the department of workforce development, funded from the appropriation under section 20.445 (1) (n) of the statutes, are decreased by 1.0 FED position on July 1, 2002, to eliminate staffing by the department of the federal-state relations office."



b2305/2.1 233. Page 396, line 17: after that line insert:

b2305/2.1 "(1q) EARLY CHILDHOOD EXCELLENCE INITIATIVE.

- (a) Reallocation of grant moneys. The department of workforce development shall reallocate the grant moneys awarded under contracts under section 49.1375 of the statutes expiring on June 30, 2002, from grant recipients that have underspent the grant moneys awarded under those contracts to grant recipients that have exhausted or nearly exhausted the grant moneys awarded under those contracts, as determined by that department.
- (b) Grants to early childhood centers. Notwithstanding section 49.175 (1) (r) of the statutes, from the moneys allocated under section 49.175 (1) (r) of the statutes in fiscal year 2002–03, the department of workforce development shall allocate \$2,500,000 for grants to early childhood centers under section 49.1375 (1) of the statutes and shall allocate \$0 for grants to child care providers under section 49.1375 (2) of the statutes.".

b2272/1.6 234. Page 396, line 19: delete the material beginning with that line and ending with page 397, line 19.

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b2249/2.1 235. Page 397, line 19: after that line insert:

b2249/2.1 "(5c) Prohibiting certain cost allocations and fee or assessment increases.

- (a) In this subsection, "state agency" has the meaning given in section 20.001(1) of the statutes.
- (b) Before July 1, 2003, no state agency that has the authority to increase fees or assessments or allocate costs within the state agency or between one or more state agencies for the payment of goods or services may increase any fee or assessment or allocate costs if the fee or assessment is credited to, or the cost is charged against, a program revenue or segregated revenue appropriation from which moneys are

lapsed or transferred under this act and the fee, assessment, or cost allocation is to replace the moneys required to be lapsed or transferred under this act, unless the state agency submits a plan for the increase or allocation to the joint committee on finance. If the cochairpersons of the committee do not notify the state agency within 14 working days after the date on which the state agency submitted the plan that the committee intends to schedule a meeting to review the plan, the state agency may implement the plan. If, within 14 working days after the date on which the state agency submitted the plan, the cochairpersons of the committee notify the state agency that the committee intends to schedule a meeting to review the plan, the state agency may implement the plan only as approved by the committee.".

b2265/3.1 236. Page 397, line 19: after that line insert:

b2265/3.1 "(3x) Suspension of payment of employer contributions for certain benefits provided to state employees.

- (a) The definitions in section 20.001 of the statutes are applicable in this subsection.
- (b) Notwithstanding any requirement under section 40.05 (4) (br) and (by) of the statutes that state agencies pay certain contributions to the department of employee trust funds relating to accumulated unused sick leave credits and supplemental health insurance premium credits, state agencies shall not pay any employer contributions under section 40.05 (4) (br) and (by) of the statutes during the period that begins on May 1, 2002, and ends on June 30, 2003.
- (c) The secretary of administration shall determine for each state agency the amount that the agency would have been required to expend under section 40.05 (4) (br) and (by) of the statutes during the period that begins on May 1, 2002, and ends

on June 30, 2003, and from each appropriation from which the moneys would have been expended, other than appropriations of federal revenues.

- (d) From each sum certain appropriation of general purpose revenue identified in paragraph (c), the secretary of administration shall lapse to the general fund the amount specified in paragraph (c) that would otherwise have been expended from each of the appropriations. The secretary shall make the lapse on the day on which the state agency would have been required to make the expenditure. After the secretary makes the lapse, each of the sum certain appropriations is decreased by the amount specified in paragraph (c) for that appropriation.
- (dm) For each sum sufficient appropriation of general purpose revenue identified in paragraph (c) the expenditure estimate for the appropriation during the 2001–03 fiscal biennium is reestimated to subtract the amount specified in paragraph (c) for that appropriation.
- (e) From each appropriation of program revenues or program revenues—service identified in paragraph (c), the secretary of administration shall lapse to the general fund the amount specified in paragraph (c) that would otherwise have been expended from each of the appropriations. The secretary shall make the lapse on the day on which the state agency would have been required to make the expenditure. After the secretary makes the lapse, each of the sum certain program revenues or program revenues—service appropriations is decreased by the amount specified in paragraph (c) for that appropriation.
- (f) From each appropriation of segregated fund revenues or segregated fund revenues service identified in paragraph (c), the secretary of administration shall lapse to the underlying fund the amount specified in paragraph (c) that would otherwise have been expended from each of the appropriations. The secretary shall

make the lapse on the day on which the state agency would have been required to make the expenditure. After the secretary makes the lapse, each of the sum certain segregated revenues or segregated revenues — service appropriations is decreased by the amount specified in paragraph (c) for that appropriation and the expenditure estimate for each of the appropriations that are not sum certain appropriations is reestimated to subtract the amount specified in paragraph (c) for that appropriation. The secretary shall then transfer the lapsed amounts and an amount equal to the amount subtracted from the estimates to the general fund.".

 $\sqrt{}$ *b2283/1.1* 237. Page 398, line 3: delete lines 3 to 8.

b2280/2.7 238. Page 398, line 9: delete lines 9 to 12.

b2278/1.2 239. Page 398, line 18: after that line insert:

b2278/1.2 "(4v) GENERAL PROGRAM OPERATIONS; SUPPLEMENTAL REDUCTION. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$224,900 for fiscal year 2001–02 and the dollar amount is decreased by \$582,400 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.".

b2279/1.7 240. Page 398, line 18: after that line insert:

b2279/1.7 "(4c) FEDERAL-STATE RELATIONS OFFICE. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$205,600 for fiscal year 2002–03 to decrease the authorized FTE positions for the department by 2.0 GPR positions associated with the federal-state relations office."

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b2295/1.1 241. Page 399, line 7: delete lines 7 to 11.

242. Page 401, line 2: delete "\$1,200" and substitute "\$1,400".

243. Page 401, line 16: delete "\$39,100" and substitute "\$46,900".

b2352/1.1 244. Page 406, line 2: after that line insert:

b2352/1.1 "(5f) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the arts board under section 20.215 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$3,500 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.".

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b2344/1.4 245. Page 406, line 10: delete lines 10 to 16.

b2327/1.1 246. Page 411, line 9: after that line insert:

b2327/1.1 "(11c) Institutional Delays; Stanley. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$3,296,200 for fiscal year 2001–02 for the purpose of delaying the opening of the Stanley Correctional Institution.".

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b2350/1.1 247. Page 415, line 1: after that line insert:

b2350/1.1 "(1f) SALARIES AND FRINGE BENEFITS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.475 (1) (d) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$361,100 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.".

b2287/1.2 248. Page 416, line 14: after that line insert:

b2287/1.2 "(2v) CHIEF INSPECTOR TRAINING AND CERTIFICATION IMPLEMENTATION FUNDING. There is transferred from the appropriation to the elections board under section 20.510 (1) (bm) of the statutes, as affected by the acts of 2001, to the appropriation to the elections board under section 20.510 (1) (a) of the statutes, as affected by the acts of 2001, \$38,400 in fiscal year 2001–02 to reflect delayed implementation of chief inspector training and certification, and the amount in the schedule for section 20.510 (1) (a) of the statutes in fiscal year 2001–02 is increased by the amount transferred.".

b2347/1.1 249. Page 417, line 2: delete "\$132,500" and substitute "\$159,000".

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b2354/1.1 250. Page 417, line 10: delete "\$292,900" and substitute "\$351,500".

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b2357/1.1 **251.** Page 417, line 16: delete "\$12,400" and substitute "\$14,900".

b2250/1.2 252. Page 417, line 18: after that line insert:



b2253/1.2 "(1e) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of financial institutions under section 20.144 (1) (3) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$531,400 for fiscal year 2001–02 and the dollar amount is decreased by \$759,100 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.".

b2338/2.3 253. Page 417, line 25: after that line insert:

b2338/2.3 "(1z) APPROPRIATION LAPSES AND REESTIMATES. The governor shall take actions during the 2001–03 fiscal biennium to ensure that from general purpose